

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

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Run Time: 25-05-2022 23:05:13

Selection Criteria :

Business Unit : GTM10
 Period : Jan-March (2022)
 Selected Project Id : 00134407
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00125998,00127934,00127935,00128580

Project Id : 00134407 Reafirmando Garantías no repe	Period :	Jan-March (2022)		
Output # : 00125998 CONSTRUCCION PAZ JUVENTUDES	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR1 LIDERAZGO (Capacidades de Liderazgo)**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	3,082.43	0.00	3,082.43
71415 - Contribution to Security SC	0.00	1,005.80	0.00	1,005.80
71470 - Natl Personnel Srvc Agreement	0.00	38,311.50	0.00	38,311.50
71505 - UN Volunteers-Stipend & Allow	0.00	5,828.61	0.00	5,828.61
71520 - UNV_Volunteer_Learning	0.00	99.99	0.00	99.99
71535 - UNV-Medical Insurance	0.00	449.40	0.00	449.40
71540 - UNV-Global Charges	0.00	254.93	0.00	254.93
71541 - UNVs-Contribution to security	0.00	169.77	0.00	169.77
71550 - UNV RSA / Exit Allowance	0.00	541.16	0.00	541.16
71592 - UNV_COST_RECOVERY_RECURRING	0.00	944.38	0.00	944.38
71615 - Daily Subsistence Allow-Intl	0.00	483.06	0.00	483.06
71635 - Travel - Other	0.00	51.94	0.00	51.94
72425 - Mobile Telephone Charges	0.00	208.09	0.00	208.09
72605 - Grants to Instit & other Benef	0.00	9,863.08	0.00	9,863.08
74215 - Promotional Materials and Dist	0.00	1,200.26	0.00	1,200.26
75105 - Facilities & Admin - Implement	0.00	4,999.55	0.00	4,999.55
76125 - Realized Loss	0.00	3.96	0.00	3.96
76135 - Realized Gain	0.00	- 10.46	0.00	- 10.46

Total for Fund 30000 0.00 67,487.45 0.00 67,487.45**Total for Activity AR1 LIDERAZGO 0.00 67,487.45 0.00 67,487.45****Activity : AR2 TECNICAS (Capacidades técnicas)****Fund : 30000 (PROGRAMME COST SHARING)**

75105 - Facilities & Admin - Implement	0.00	93.02	0.00	93.02
75705 - Learning costs	0.00	1,162.77	0.00	1,162.77
76125 - Realized Loss	0.00	15.40	0.00	15.40
76135 - Realized Gain	0.00	- 3.53	0.00	- 3.53

Total for Fund 30000 0.00 1,267.66 0.00 1,267.66**Total for Activity AR2 TECNICAS 0.00 1,267.66 0.00 1,267.66****Total for Output : 00125998 0.00 68,755.11 0.00 68,755.11**

Combined Delivery Report by ActivityUN
DP UN Development Programme

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Project Id : 00134407 Reafirmando Garantías no repe	Period :	Jan-March (2022)		
Output # : 00125998 CONSTRUCCION PAZ JUVENTUDES	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	68,755.11	0.00	68,755.11
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DocuSigned by:

María Salomé García

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25-May-2022

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Run Time: 25-05-2022 23:05:13**Selection Criteria :****Business Unit :** GTM10**Period :** Jan-March (2022)**Selected Project Id :** 00134407**Selected Fund Code :** ALL**Selected Dept. IDs :** ALL**Selected Outputs :** 00125998,00127934,00127935,00128580

Project Id : ALL	Period : Jan-March (2022)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	68,755.11	0.00	68,755.11
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Funds Utilization**Selection Criteria :****Business Unit : GTM10****Period : Jan-March (2022)****Selected Project Id : 00134407****Selected Fund Code : ALL****Selected Dept. IDs : ALL****Selected Outputs : 00125998,00127934,00127935,00128580****Project/Award: 00134407 Reafirmando Garantías no repe****Period : As Of Mar31,2022**

Output #	00125998	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00